



RONALD MCDONALD
HOUSE® SASKATCHEWAN

Comfort & Cookies



Vision Statement

Giving sick children what they need most.....the presence and support of their families.

.....
RMHS Mission Statement:
Ronald McDonald House Saskatchewan provides a supportive home away from home in Saskatoon for the families of sick children.
.....



Core Values:

- We value a safe and secure environment for guest families and staff
- We value an affordable, supportive and comfortable environment for guest families
- We value the privacy and well being of guest families
- We value open and honest communication in all relationships
- We value being adaptive and responsive to the changing requirements of guest families
- We value individual and personal growth through continuous improvement
- We value a friendly, courteous and service oriented attitude
- We value mutual respect and a commitment to fulfill promises
- We value volunteers and staff and apply our core values for guest families to them
- We value excellence in all aspects of our operations



A Note from Home

They came from every corner of Saskatchewan.

They were tired. They were worried. They were everyday families looking for a little help on the next leg of a long journey.

That is when you stepped in.

Thanks to you, a cozy room was waiting, fresh baked cookies were cooling and a smile was there to greet them at the door. You provided a “home away from home” and made it possible for these families to stay together at a time when no family should be apart.

On behalf of the 510 families who stayed at the House in 2009, thank you.

Twenty-five years and 15,000 families later, it is donors, supporters and volunteers like you who continue to make our work possible. One quarter of our resources come from Ronald McDonald House Charities. We

receive no government funding. Without you, there would be no Ronald McDonald House Saskatchewan.

We are preparing for a new generation of families with consideration being given to an expansion of House services that could see the addition of new rooms and amenities. We have nearly reached our current capacity.

In the meantime, with your help, we will continue to make sure Saskatchewan families are greeted with a warm welcome, a comfortable stay and fresh baked cookies cooling on the kitchen counter – one of the many ways our volunteers make the House feel like home.

Susan Clarkson
Executive Director

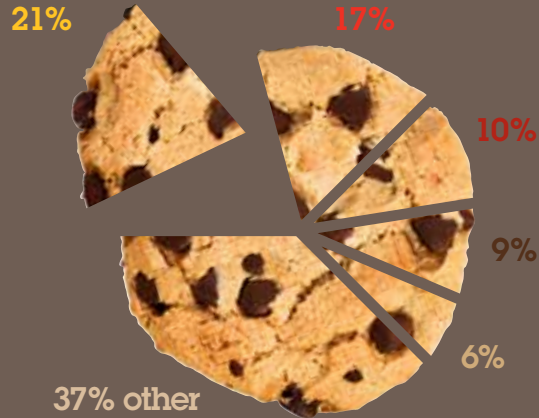
Ken Howland
President

Ronald McDonald House Board of Directors 2009

- Jeff Braid *
- Bette Boechler
- Bill Chao *
- Ken Cockell
- Jennifer Funk
- Curt Halpenny
- Ken Howland
- Leo Larsen
- Bill Orban
- Doug Osborn
- Merle Sawatsky
- Kaylynn Schroeder
- Mike Will
- Kathy Ziglo *

* These directors resigned in 2009. Thank you for your leadership and commitment to Ronald McDonald House Saskatchewan.

Year End 2009



2009 — Top Five Diagnosis

- Premature babies
- Surgeries
- Appointments/tests
- Cancer
- Heart/lung

267

Families turned away in 2009

510

Families stayed at Ronald McDonald House Saskatchewan in 2009

New families	305
Repeat families	205
Total	510

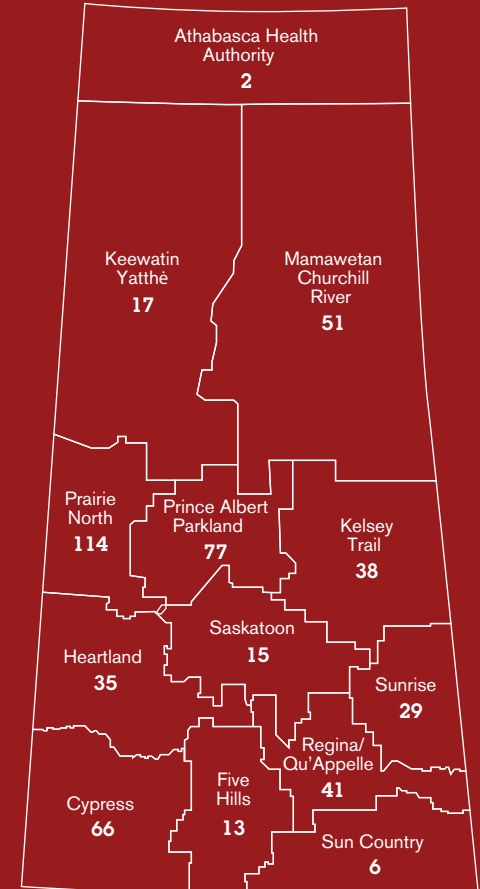
Average occupancy for last years

year	%
2001	65
2002	71
2003	73
2004	82
2005	88
2006	83
2007	86
2008	91
2009	92

92%










Our average occupancy for 2009

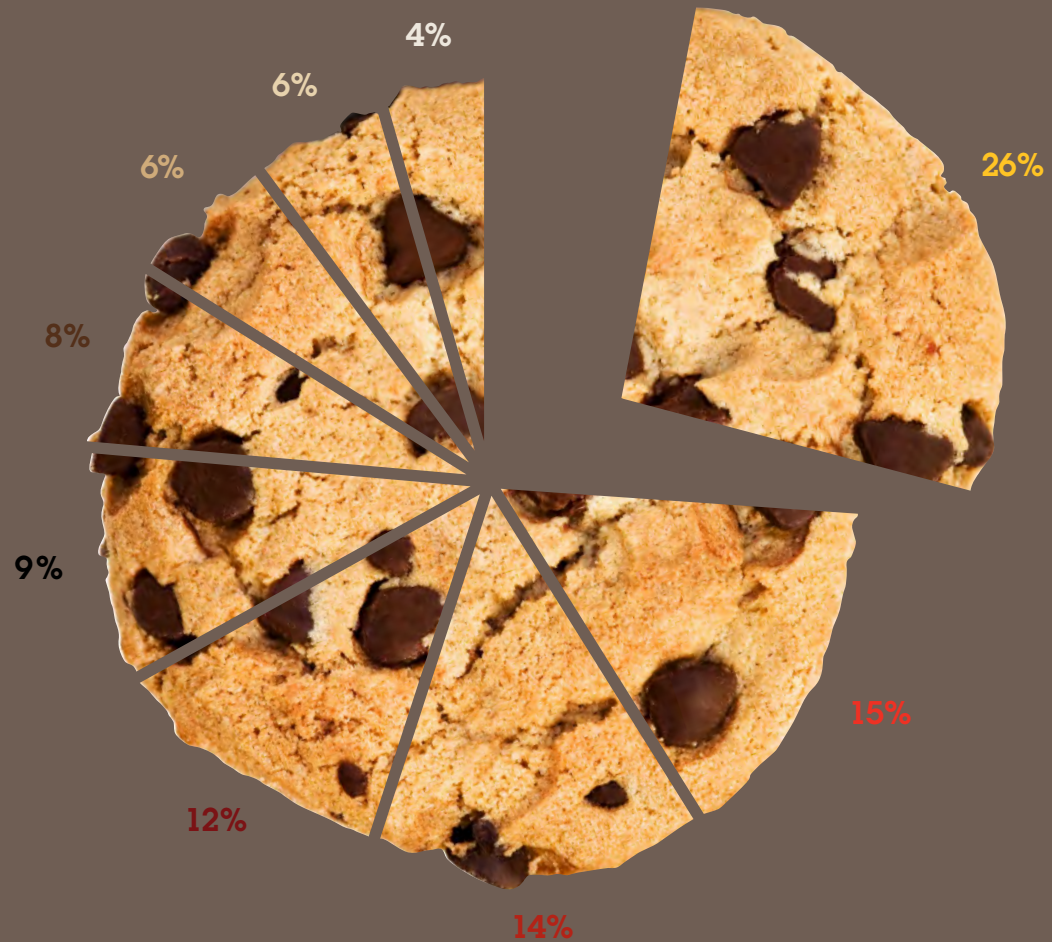
Regions where our families came from in 2009



Alberta 2 USA 1 Manitoba 3

The way the cookie crumbles

	Partnered support (RMHC & McDonald's)	\$170,515
	Signature events	\$96,713
	Special gifts	\$91,449
	Mailings	\$77,230
	Adopt A Room	\$60,942
	Bequests & Memorials	\$48,420
	Room Fees @ \$10/night	\$41,730
	Third party events	\$37,811
	Foundation grants	\$27,552



\$652,362

2009 Total 100%

\$170,515

Partnered Support (RMHC & McDonald's)]

\$41,730

Room Fees @ \$10 per night



Through the Eyes of Guest Families

RMHS offers an incredible service .. how much more can you be expected to do?

Very cozy and welcoming

I have done nothing but brag about the house and our stay there. It really helps to take the edge off of an already stressful situation

We felt so welcome .. My husband said to me "Angels live here"

I liked the kindness and caring of the people that are here and the food.

It is a very nice place to be.

Thank you for all your support and respect.

Thank you. This place was a life saver.

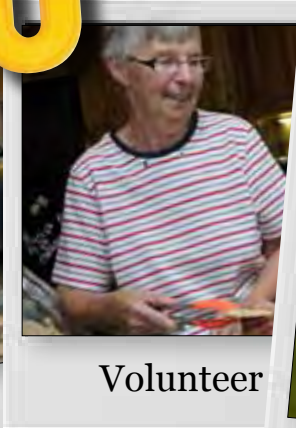
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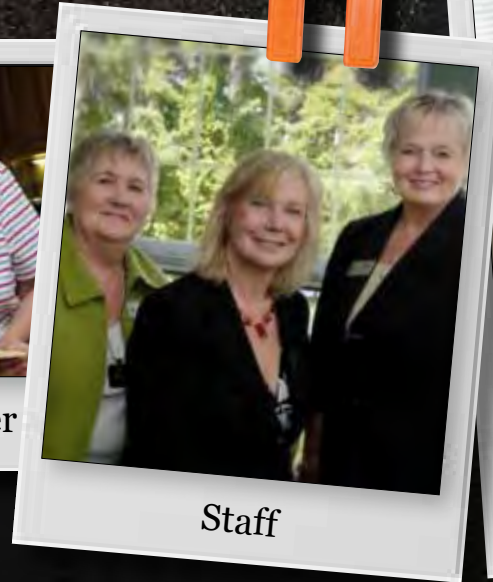
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Volunteer



Volunteer



Staff



Staff



My children loved it and the gift for our son on our departure was the highlight of his/our stay. Keep up the good work

We have had to make many trips with our son, but this was our 1st at RMH.. It was a great experience.

I will look back on this experience fondly. We felt very cared for. Thank you for making our time here at RMHS as stress free as possible.



Fundraising Events

McHappy Day



On May 6, McDonald’s restaurants in Meadow Lake, North Battleford, Prince Albert, Regina, Saskatoon and Yorkton donated \$1.00 from every Big Mac® sandwich, McMuffin® sandwich and Happy Meal® sold to Ronald McDonald House Saskatchewan. Through their patronage, the people of Saskatchewan helped to raise \$51,284.50 for the House.

Ladies Golf Classic

The 24th Annual Ronald McDonald House Ladies Golf Classic, presented by Saskatchewan Blue Cross and Dakota Dunes Casino, was held June 15 & 16, at the Saskatoon Golf and Country Club.

Lady golfers from all over the province enjoyed the Western Hoedown theme and with invaluable support from our sponsors, our golfers and our dedicated volunteers, we raised over \$30,000.00 “fore” Ronald McDonald House Saskatchewan.



Fashion Show

Our 17th Annual Media Fashion Show held November 10, at the Sheraton Cavalier Hotel, was a tremendous success!

Media models strutted their stuff in fabulous fashions from local merchants.

We are very proud to report that net revenue was \$34,000 – a tremendous 65% increase over the previous year.

On behalf of the 2009 event organizing committee, participating merchants, our event sponsors, the event volunteers, the Board and Staff of Ronald McDonald House Saskatchewan, and most importantly, the families we serve, we thank you all.

65%

increase over the previous year



Sandee Day Ronald McDonald House Fund

During more than two decades as Executive Director, Sandee Day poured her heart and soul in to the House.

An endowment fund has been established at the Saskatoon Community Foundation, in honour and in celebration of Sandee Day’s cornerstone work. Annual grants from this fund will ensure an “in perpetuity” source for House operating dollars and the Board of Directors felt that no one would understand the need for core funding more than a passionate, long-term House staff member and leader. To contribute to the Sandee Day Ronald McDonald House Fund, please contact the Saskatoon Community Foundation.

\$14,200

endowment funds curenly held at SCF

Condensed Statement Of Operations And Changes In Net Assets

Year ended December 31	2009	2008
REVENUE		
Donations and fundraising	\$610,632	\$515,157
Room payments	41,730	43,265
Investment income net of management fees	35,149	62,163
	687,511	620,585
EXPENSES		
House operating costs	385,037	337,246
Fundraising	27,929	31,777
Amortization (charged to Capital Asset Fund)	57,699	56,214
	470,665	425,237
EXCESS OF REVENUE OVER EXPENSES FOR YEAR		
	216,846	195,348
Net assets, beginning of year	4,060,313	3,991,512
Unrealized gain (loss) on investments	72,061	(126,547)
NET ASSETS, END OF YEAR	\$4,349,220	\$4,060,313

Condensed Statement Of Financial Position

At December 31	2009	2008
ASSETS		
Cash and cash equivalent	\$281,319	\$306,384
Accounts receivable, prepaid expenses and inventory	13,026	40,271
Marketable securities	2,180,411	1,923,498
Capital assets	1,889,600	1,805,847
	4,364,356	4,076,000
LIABILITIES		
Accounts payable and accrued liabilities	15,136	15,687
NET ASSETS		
Invested in capital assets	1,889,600	1,805,847
Unrestricted Fund - Operations	500,000	610,379
Restricted Fund	1,959,620	1,644,087
	4,349,220	4,060,313
	\$4,364,356	\$4,076,000

Condensed Financial Statements

Audited financial statements, including an auditors' report by Colin L Taylor, CGA Prof Corp., Certified General Accountants, are available on request from the office of Ronald McDonald House Saskatchewan.

Strategic Goals:

- 1** To create a caring and supportive environment for the guest families we serve
- 2** To attract, engage, and train volunteers
- 3** To develop strong partnerships with key stakeholders
- 4** To increase community awareness and support
- 5** To expand the capacity of the House
- 6** To increase fund raising and fund development



150

number of regular volunteers

6,298

number of volunteer hours donated in 2009

Thank you!

A heartfelt thank you to all donors who contributed to Ronald McDonald House Saskatchewan in 2009, including those who have chosen to remain anonymous. This list includes donors whose gifts to the House totaled \$500 or more and were received by December 31, 2009.

Adopt A Room Partners

- Room #1 Cargill – Twin Rivers, Prairieland and Qu'Appelle Valley
- Room #2 Dale & Tom Webb,
IN MEMORY OF Maria Vienna Lloyd
- Room #3 Prince Albert SaskTel Pioneers
- Room #4 Royal Bank
- Room #5 Marion Graham Collegiate
- Room #6 Saskatchewan Blue Cross
- Room #7 Cargill Specialty Canola Oil Aberdeen
- Room #8 Beverley and Garth Moore Family Foundation
- Room #9 Tom McLellan, IN MEMORY OF Eileen McLellan
- Room #10 Clint & Carol Forster
- Room #11 Daniel & Roseanne Stevensen
- Room #12 Employees of the Saskatoon office of CIBC Wood Gundy
- Room #14 Bridges Mortgage Services
- Room #15 William and Diane Gow, Soleil, Sonnet and Sheperd Gow, McDonald's Lloydminster, AB

Although effort was made to ensure the accuracy of this list, we acknowledge that errors and omissions may have occurred. If your name has been omitted or listed incorrectly, we apologize and look forward to hearing from you: (306) 244-5802 or adminrmh@shaw.ca.

[A] A & B Concrete Pumping – Adams Lumber Ltd. – Alliance Pipeline Ltd. Partnership [B] Benjamin Moore & Co. – Beverly & Garth Moore Foundation – David Bingham – Bissell Inc. – Christian Braid – Jeff Braid – Bridges Mortgage Services – Broadview & District Donor's Choice [C] Cameco Corporation – Cargill "Fore The House Golf Tournament" – Cargill Limited – Cargill Twin Rivers – Cay Grain & Cattle Co. Ltd. – Brian Chambers – Chianti Cafe & Restaurant – Susan Clarkson – Andrea Cleroux – Coca-Cola Bottling Company – Cossette Communication Ltd. – Dr. Kelly Coverett – Culligan Water Matters – Ronald & Fay Cummings [D] D & M Images – Dakota Dunes Casino – Dinner Rush – Robert Edwards [E] Estate of Edith Emma Grandel – Estate of Edith M. Holmes [F] Dr. Robert Fletcher – Clint & Carole Forster – Francis & District Donors Choice – Fraternal Order of Eagles [G] G. B. Mobile Welding Banda – Glen Scrimbshaw Gallery – Glenwood Auto Service – Gerald Grandey – Grass Roads Inn [H] Hugh Helgason – Joe & Val Helperl – Brian Henderson – Marlene & Al Hertz – High Noon Optimist Club – Highway Agencies Ltd. (Saskatoon) – Hitachi Canadian Industries Ltd. – Hitachi Foundation – Hoffmann Kool Insurance – Holy Cross High School Graduates – Horizon Computer Solutions Inc. – Ken Howland & Marcia Clark – Humboldt Ambulance [I] Investors Group [J] Ron & Debbie Johnson [K] Kieron Kilduff – Daniel Kirchgesner – Knights of Columbus (#1886 Humboldt) – Knox United Church – Kruger Products Ltd. [L] La-Z-Boy Furniture – Kevin & Karen Leier – Wm. E Lick – Little Loon Regional Park Board Authority – Loraas Disposal Services Ltd. [M] Mancon Holdings Ltd. – Marion M Graham Collegiate – Mary's Hope Foundation Inc. – Norman & Shirley McConnachie – Ingibjorg McDonald – McDonald's Corporate (Regina & Saskatoon) – McDonald's Humboldt – McDonald's North Battleford – McDonald's Prince Albert – McDonald's Restaurants of Canada – McDonald's Yorkton – Bertha McKenzie – Mega Group Inc./ BrandSource – Meidl Honda – Meskanaw-Ethelton 4-H Beef Club – Midtown Plaza [N] Night Owl Audio – Norplex Calling Centre – North Battleford Elks Lodge #369 – Northcote Art & Antiques [O] Bill Orban – Elaine Orvedahl Co. – Doug Osborn [P] Park Heights Community Centre – PIC Investment Group Inc. – Portage Mutual Insurance Co. – Prairie Mines & Royalty Ltd. – Prairie Thistle Design – Prince Albert Elks Lodge #58 – Provincial Galvanizing Ltd. [R] R B Bull Riding – R.M. of Buffalo – R.M. of Invergordon – R.M. of Medstead – R.M. of Prairiedale – Gary Randall – RBC Foundation – Red Carpet Coffee – Regina Kinette Club – Ronald McDonald House Charities of Canada – Rotary Club of Saskatoon North [S] Samuel Son & Co. – Sangster's Health Centre – Sask. Union Of Nurses Local 107 – Saskatchewan Blue Cross – Saskatchewan Indian Gaming Authority – Saskatoon Fastprint Ltd. – Saskatoon Golf & Country Club – Saskatoon Norwegian Cultural Society Inc. – SaskTel-Telcare (Prince Albert) – Ken & Merle Sawatsky Kaylynn Schroeder – Sears Employee Charitable Fund – SEI Investments Canada Co. – Shaughnessy Electric – Shaw Cable Ltd. – Dolores Sheppard – Judith Solsten – Spectra Credit Union – The StarPhoenix – StarPhoenix Employees – Leslie Steeden – Daniel Stevenson – Supremex Ltd. – SureLock (TS) Security Ltd. – Synaptix [T] Paul Tasker – Doug Taylor – TD Bank Financial Group Saskatoon – TD Bank Calgary – TD Bank London – TD Bank Regina – TD Bank Saskatoon – Tisdale & District Toy & Model Show – Tisdale Health Care Auxillary – Today's Technology – Tom McLellan Family Foundation Inc. – Town of Macklin – Trinity Lutheran Church [W] Tom & Dale Webb – Florence Weiers – Wellington West Capital – Westcare Facility Services Ltd. – WestJet – Douglas Will [Y] Jim & Lisa Yuel [Z] zu.com communications

Your donation to Ronald McDonald House
Saskatchewan does more than you know.
It brings comfort. It sends encouragement.
It gives kids the love and support of their
families when they need it most.



Ronald McDonald House
Comfort & Cookies

<http://www.rmh.sk.ca/waystohelp/donate/>



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